

**TABLE 4.7** Commuter Cleaning Economic Analysis

Expense Item	Monthly Amount	Assumptions
Transit station rent	\$ 2,800	7 locations at \$400 each
Delivery van	500	1 minivan (includes lease payment and insurance)
Station customer service representatives	5,544	7 locations, 2 shifts averaging 3 hours per shift at \$6 per hour
Driver	528	1 driver, 2 shifts averaging 2 hours per shift at \$6 per hour
Fuel	165	30 miles per shift at 12 mpg and \$1.50 per gallon
Business insurance	100	
Office customer service representatives	4,000	2 office workers each paid \$24,000 a year
Laundry bags	167	Cost of 1,000 laundry bags at \$2 each, amortized over one year
Total monthly expenses	\$13,804	22-day month