Zeller Electronics Inc. produces and sells two models of pocket calculators, XQ-103 and XQ-104. The calculators sell for $12 and $25, respectively. Because of the intense competition Zeller faces, management budgets sales semiannually. Its projections for the first 2 quarters of 2010 are as follows.

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | **Unit Sales** | |
|  | **Product** | **Quarter 1** | **Quarter 2** |
|  | XQ- 103 | 20,000 | 25,000 |
|  | XQ-104 | 12,000 | 15,000 |

No changes in selling prices are anticipated.

Complete the sales budget for the 2 quarters ending June 30, 2010. List the products and show for each quarter and for the 6 months, units, selling price, and total sales by product and in total.

|  |  |  |  |
| --- | --- | --- | --- |
| **ZELLER ELECTRONICS INC.** | | | |
| **Sales Budget** | | | |
| **For the Six Months Ending June 30, 2010** | | | |
|  | **Quarter 1** | | |
| **Product** | **Units** | **Selling Price** | **Total Sales** |
| XQ-103 |  | $ | $ |
| XQ-104 |  |  |  |
| Totals |  |  | $ |
|  |  |  |  |
|  | **Quarter 2** | | |
| XQ-103 |  | $ | $ |
| XQ-104 |  |  |  |
| Totals |  |  | $ |
|  |  |  |  |
|  | **Six Months** | | |
| XQ-103 |  | $ | $ |
| XQ-104 |  |  |  |
| Totals |  |  | $ |

**PLEASE SHOW ALL WORKING. THANK YOU**