a. Amended budget to actual results on a budget basis

Actual

Results Variance

Amended (Budget Favorable

Budget Basis) (unfavorable)

Total revenues $67.2 $72.5 $ 5.3

Total expenditures \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_

Excess of revenues over expenditures \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_

b. Original budget to actual results on a budget basis

Actual

Results Variance

Original (Budget Favorable

Budget Basis) (unfavorable)

Total revenues $60.0 $72.5 $12.5

Total expenditures \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_

Excess of revenues over expenditures \_\_\_\_\_ \_\_\_\_\_ \_\_\_\_\_\_

c. Amended budget on a reporting basis to actual results on a reporting basis

Actual

Restated Results Variance

Amended (Reporting Favorable

Budget Basis) (unfavorable)

Total revenues $68.0 $73.3 $ 5.3

Total expenditures \_\_\_\_ \_\_\_\_\_ \_\_\_\_\_

Excess of revenues over expenditures (\_\_\_\_\_\_) \_\_\_\_\_ \_\_\_\_\_

d. Original budget on a reporting basis to actual results on a reporting basis

Actual

Restated Results Variance

Original (Reporting Favorable

Budget Basis) (unfavorable)

Total revenues $60.8 $73.3 $12.5

Total expenditures \_\_\_\_ \_\_\_\_ ( 5.8)

Excess of revenues over expenditures (\_\_\_\_\_) \_\_\_\_ \_\_\_\_\_