**FRUMERVILLE HOSPITAL**

 **Step-Down Method—Expense Distribution**

 **Year Ended April 30, 20—**

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 **Mainte- Opera- Laundry**

 **Direct nance of tion of House- and Cafe- Adminis- Medical Medical Nursing Total**

 **Cost s Plant Plant keeping Linen teria tration Supplies Records Servic Dietary Costs**

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**General services:**

Maintenance of plant $ 252,000 $(252,000) — — — — — — — — — —

Operation of plant 354,600 113,400 $(468,000) — — — — — — — — —

Housekeeping 357,000 2,520 2,340 $(361,860) — — — — — — — —

Laundry and

linen service 216,000 10,080 16,848 7,236 $(250,164) — — — — — — —

Cafeteria 23,640 756 14,508 7,236 1,251 $(47,391) — — — — — —

Administration 844,800 7,560 28,548 25,332 249 6,918 $(913,407) — — — — —

Medical supplies 480,000 2,520 6,084 1,809 501 1,707 39,276 $(531,897) — — — —

Medical records 132,000 2,520 4,680 10,857 — 1,137 25,575 — $(176,769) — — —

Nursing service 1,800,000 1,764 7,020 2,532 6,504 20,709 466,752 — — $(2,305,281) — —

Dietary 657,000 10,080 19,188 10,857 3,003 4,596 103,215 — — — $(807,939) —

**Special services:**

Operating rooms 482,460 25,200 28,548 3,618 41,778 3,459 77,640 79,785 — — — $ 742488

Delivery rooms 141,000 15,120 14,508 10,857 21,015 1,422 31,968 53,190 — — — 289,080

Radiology 300,000 10,080 14,508 14,475 3,003 1,707 29,276 — — — — 383,049

Laboratory 381,000 7,560 16,848 14,475 3,003 3,459 77,640 — — — — 503,985

Blood bank 219,000 2,016 3,744 5,427 249 570 12,789 — — — — 243,795

Cost of medical

supplies sold - - - - - - - 265,947 — — — 265,947

**Routine Services:**

Medical and surgical 144,000 25,200 219,024 218,202 138,339 — — 79,785 137,880 1,959,489 807,939 3,729,858

Nursery 13,500 3,024 23,868 7,236 18,762 — — 26,595 8,838 345,792 — 447,615

Outpatient clinic 192,000 12,600 47,736 21,711 12,507 1,707 39,276 26,595 30,051 — — 384,183

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Totals $6,990,000 $ 0 $ 0 $ 0 $ 0 $ 0 $ 0 $ 0 $ 0 $ 0 $ 0 $6,990,000