|  |  |  |  |
| --- | --- | --- | --- |
|  | Activity |  | Total Cost |
| Setups | Number of | 138 | 2,580,000 |
| Material moves | number of | 150 | 915,000 |
| Inspection | hours | 2,885 | 100,000 |
| Maintenance | times | 133 | 440,000 |
| Machining | Machine hrs | 250,000 | 4,965,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Activity driver | Setups | Material moves | Inspection hours | Maintenance times | Machining hours |
| Job 101 | 1 | 1 | 19 | 1 | 1375 |
| Job 103 | 1 | 1 | 15 | 1 | 1100 |
| Job 104 | 1 | 1 | 17.5 | 1 | 1313 |
| Job 105 | 1 | 1 | 20 | 1 | 1500 |
|  |  |  |  |  |  |
| Job 106 | 1 | 1 | 22.5 | 1 | 1688 |
| Job 107 | 1 | 1 | 15 | 1 | 1125 |
| Job 108 | 1 | 1 | 30 | 1 | 2250 |
| Job 109 | 1 | 1 | 17 | 1 | 1325 |
| Black 1 | 1 | 2 | 24 | 2 | 10000 |