Maintenance Cost

 Routine Maintenance Repairs Total

volume (sq. feet) 100,000 800

Labor Hours 10,000 4,000 14,000

Labor Cost/Hour $12.00 $18.00 $13.71

Supplies $20,000 $80,000 $100,000

Administration $15,000

 Department Information

 Pharmacy All Other Depts Total

Square Feet 2,000 98,000 100,000

Volume of repairs 3 797 800

Hours of Repairs 6 3,994 4,000

Supplies Used for Repairs $200 $79,800 $80,000