

EXHIBIT 3-2 State Department of Labor Budget Information

Account Code	Budget Amount
3 1 2 1 . 0 1 0 1	\$ 143,063
3 1 2 1 . 0 1 0 2	634,623
3 1 2 1 . 0 1 0 3	334,444
3 1 2 1 . 0 1 0 4	734,683
3 1 2 1 . 0 1 0 5	6,743,323
3 1 2 1 . 0 1 0 6	4,565,344
3 1 2 2 . 0 1 0 1	346,678
3 1 2 2 . 0 1 0 2	2,456,787
3 1 2 2 . 0 1 0 3	234,111
3 1 2 2 . 0 1 0 4	123,378
3 1 2 2 . 0 1 0 5	453,337
3 1 2 2 . 0 1 0 6	357,982
3 1 2 3 . 0 1 0 1	813,416
3 1 2 3 . 0 1 0 2	334,587
3 1 2 3 . 0 1 0 3	2,457,845
3 1 2 3 . 0 1 0 4	353,467
3 1 2 3 . 0 1 0 5	1,118,238
3 1 2 3 . 0 1 0 6	530,213
3 1 2 1 . 0 2 0 1	45,488
3 1 2 1 . 0 2 0 2	543,543
3 1 2 1 . 0 2 0 3	564,577
3 1 2 1 . 0 2 0 4	745,764
3 1 2 1 . 0 2 0 5	363,466
3 1 2 1 . 0 2 0 6	553,888
3 1 2 2 . 0 2 0 1	546,346
3 1 2 2 . 0 2 0 2	2,122,547
3 1 2 2 . 0 2 0 3	276,453
3 1 2 2 . 0 2 0 4	8,634,678
3 1 2 2 . 0 2 0 5	8,745,666
3 1 2 2 . 0 2 0 6	353,353
3 1 2 3 . 0 2 0 1	513,254
3 1 2 3 . 0 2 0 2	1,342,424
3 1 2 3 . 0 2 0 3	462,342
3 1 2 3 . 0 2 0 4	342,342
3 1 2 3 . 0 2 0 5	325,623
3 1 2 3 . 0 2 0 6	476,476
Total	\$49,693,749

This Exhibit is available as an Excel Worksheet file at: www.pearsonhighered.com/finkler. Open the folder for Student Resources. Then open the folder for Excel Templates. Then open the Excel file for Exhibit 3-2. Use of that file will aid in solving Problem 3-30.