**Department**  Space Housekeeping Salary

Support: (sq ft) Labor hours Dollars

General 10000 2000 1,500,000

Admin

Facilities 20,000 5,000 3,000,000

Financial Services 15,000 3,000 2,000,000

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Total 45,000 10,000 6,500,000

Patient Services:

Routine Care 30,000,000 400,000 150,000 12,000,000

Intensive Care 4,000,000 40,000 30,000 5,000,000

Diagnostic Services 6,000,000 60,000 15,000 6,000,000

Other Services 10,000,000 100,000 25,000 7,000,000

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Total 50,000,000 600,000 220,000 30,000,000

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Grand Total 50,000,000 645,000 230,000 36,500,000